January 11, 2002

June 6, 2002 Approval Date

WARREN COUNTY SCHOOL DISTRICT

FACILITY PLAN

A. PLAN OF SCHOOL ORGANIZATION

1. Current Plan - P-6, 7-8, 9-12

B. SCHOOL CENTERS

- 1. Secondary
 - a. Greenwood High School

 b. Warren Central High School

 c. Warren East High School

 Permanent 9-12 Center (1,300)

 Permanent 9-12 Center (1,200)

 Permanent 9-12 Center (1,200)
- 2. Middle
 - a. Drakes Creek Middle School

 b. Moss Middle School

 c. Warren East Middle School

 Permanent 7- 8 Center (750)

 Permanent 7- 8 Center (750)

 Permanent 7- 8 Center (750)
- 3. Elementary
 - a. Alvaton Elementary School - Permanent P- 6 Center (550) b. Briarwood Elementary School - Permanent P- 6 Center (600) c. Bristow Elementary School - Permanent P- 6 Center (450) d. Cumberland Trace Elementary School - Permanent P- 6 Center (500) e. Lost River Elementary School - Permanent P- 6 Center (600) f. Natcher Elementary School - Permanent P- 6 Center (800) g. North Warren Elementary School - Permanent P- 6 Center (400) h. Oakland Elementary School - Permanent P- 6 Center (300) i. Richardsville Elementary School - Permanent P- 6 Center (520) i. Rich Pond Elementary School - Permanent P- 6 Center (500) k. Rockfield Elementary School - Permanent P- 6 Center (500) l. Warren Elementary School - Permanent P- 6 Center (690)

C. CAPITAL CONSTRUCTION PRIORITIES (Schedule Within the 2002-2004 Biennium)

- 1a. New Construction=(student capacity)(implement est.pgms)(phase const)
 - 1. Construct (1) new Elementary School P-6 (Cap. 600) site t.b.s.
- 1b. New Construction)-(inad.space)(exp.bldgs ed.purp)(consol)(rep.det.fac)
 - 1. Lost River Elementary School

Construct (8) classrooms/addition to Library Media Center.

- 2. Warren Elementary School
 - Construct (8) classrooms, a Library Media Center, Administration area/a Family resource/Youth Service Center.
- 3. Rockfield Elementary School

Construct (8) classrooms, a Library Media Center, Administration area/a Family resource/ Youth Service Center.

4. Rich Pond Elementary School

Construct (8) classrooms, a Library Media Center, Administration area/a Family resource/ Youth Service Center.

5. Drakes Creek Middle School

Construct (6) classrooms, science/technology center/greenhouse.

6. Moss Middle School

Construct (6) classrooms, science/technology center/greenhouse.

7. Warren East Middle School

Construct (6) classrooms, science/technology center/greenhouse.

1c. Major Renovation=ed.fac.(const.adds,exps.kit.cafe.lib.adm.areas.aud.gyms)

1. North Warren Elementary School

Major renovations and/or additions of existing facility to include Auditorium/Gym Entry Area. Additions: Canopies, Outside Doors/Steps in Front of Building.

1d. KERA Strands=new adds.(presch.SBDM off&conf rmfam/yth conf.area)

1. NONE

D. CAPITAL CONSTRUCTION PRIORITIES (Schedule After the 2004 Biennium)

2a. New Construction=(student capacity)(implement est.pgms)(phase const)

- 1. Construct a New Middle School (Cap. 750) Site t.b.s
- 2. Construct a New High School (Cap.1,250) Site t.b.s

2b. New Construction=inad.space)(exp.bldgs ed. Purp)(consol)(rep.det.fac)

1. Alvaton Elementary School

Construct (1) Art Room/(1)Kindergarten Room.

2. Natcher Elementary School

Construct (2) Kindergarten Rooms

3. Oakland Elementary School

Construct Library Media Center/convert existing library into (4) Classrooms.

2c. Major Renovation=ed.fac.(const.adds,exps.kit.cafe.lib.adm.areas.aud.gyms)

1. Alvaton Elementary School

Major renovation and/or additions of existing facility to include HVAC, electric, lighting, doors, roof/gutters, plumbing, floors, ADA compliance/code upgrades, upgrade lighting in parking areas, restrooms, ceilings (1976-78 sections), and safety entry. <u>Additions:</u> Library /upgrade classrooms to standard.

2. Bristow Elementary School

Major renovations of existing facility to include doors, roof, plumbing, floors, ADA compliance/code upgrades, upgrade classrooms to standard, restrooms (1969 section), HVAC in kitchen, cafeteria/library/rooms under bleachers.

3. <u>Cumberland Trace Elementary School</u>

Major renovations of existing facility to include upgrade classrooms, ceiling/lights in old section, restrooms in old section, floors, electric, gutters, classroom sinks in primary wing, classroom doors/safety entry.

4. Lost River Elementary School

Major renovation of existing facility to include safety entry.

5. Natcher Elementary School

Major renovations of existing facility to include ADA compliance/code upgrades/HVAC.

6. North Warren Elementary School

Major renovations of existing facility to include electric, plumbing, upgrade lighting in parking areas/classrooms, ADA compliance/code upgrades, upgrade classrooms to standard, floor tile, ceilings, auditorium seating, outside entry repair, HVAC in 1979 addition, kitchen/cafeteria, best lock system/safety entry.

7. Oakland Elementary School

Major renovation and/or addition of existing facility to include HVAC, upgrade lighting in parking areas, ADA compliance and code upgrades, lighting, restrooms, outside canopy, partition in multi-purpose room, ceilings, best lock system/safety entry. Addition: administration area.

8. Richardsville Elementary School

Major renovation and/or addition of existing facility to include HVAC, electric, doors, plumbing, floors, upgrade lighting in parking areas, ADA compliance/code upgrades, upgrade classrooms to standard, ceilings/lighting in 1979 addition, lighting in 1946 addition, roof for Gym in 1979 addition, exterior doors, repair foundation, roof, drop ceilings/lighting, restrooms, prepare area for Science Lab, safety entry/best lock system. Addition: canopies.

9. Rich Pond Elementary School

Major renovations of existing facility to include HVAC, electric, doors, plumbing, floors, upgrade lighting in parking areas, ADA compliance/code upgrades, upgrade classrooms to standard, restrooms, divider curtain for Multi-Purpose room, roof, best lock system/safety entry.

10. Rockfield Elementary School

Major renovations of existing facility to include upgrade lighting in parking areas, ADA compliance/code upgrades, floor covering, restrooms, Multi-purpose room partition, electric/ceiling tile.

11. Warren Elementary School

Major renovations of existing facility to include upgrade lighting in parking areas, ADA compliance/code upgrades, floor covering, restrooms, Multi-purpose room partition, electric/ceiling tile, HVAC, outside lighting/best lock system.

12. Drakes Creek Middle School

Major renovations and/or addition of existing facility to include ADA compliance/code upgrades, safety entry, lighting in classrooms/gym, floor covering, roof/gutters. Addition: cooling tower.

13. Moss Middle School

Major renovations and/or addition of existing facility to include ADA compliance/code upgrades, safety entry, lighting in classrooms/gym, floor covering, roof/gutters. Addition: cooling tower.

14. Warren East Middle School

Major renovations and/or addition of existing facility to include ADA compliance/code upgrades, safety entry, lighting in classrooms/gym, floor covering, roof/gutters. Addition: cooling tower.

15. Greenwood High School

Major renovations and/or additions of existing facility to include ADA compliance/code upgrades, expand cafeteria, convert science classrooms to lab, restrooms, partition between new and old cafeteria, library/chemistry lab. <u>Additions:</u> walk canopy in front of facility, administrative office areas, restrooms/storage space.

16. Warren Central High School

Major renovations of existing facility to include band room.

17. Warren East High School

Major renovations of existing facility to include parking lot/athletic field lighting.

2d. KERA Strands=new adds.(presch.SBDM Off & Conf rm.fam res cent/yth conf area)

1. NONE

3. Renovation/Non-Classrooms (const.adds.or exp.to kit.cafe.adm area aud.gyms)

1. Drakes Creek Middle School

Construct (1) Auditorium

2. Moss Middle School

Construct (1) Auditorium

3. Warren East Middle School

Construct (1) Auditorium

4. Management Support Areas=(const.acq.or renov.cen.off.bus gar.cent.strs)

1. School Bus Garage

Construct (4) additional bays, storage, administration area/ADA compliance/code upgrades.

5. DISCRETIONARY CONSTRUCTION PROJECTS

- 1. Playground Additions and renovations
- 2. Furniture Replacement
- 3. Central Storage-Delafield Center
- 4. Site Additions
- 5. Re-Paving/Paving
- 6. Energy Management Systems